

Madison Ave

Title I

Purpose Code	Object	Salaries	Retirement Fringe Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
	Code	100	200	400	500	600	800	
Instruction		0.00	0.00	341,101.39	20,000.10	0.00	0.00	361,101.4
Support Services		0.00	0.00	5,772.50	0.00	0.00	0.00	5,772.50
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	72,620.08	0.00	0.00	0.00	72,620.08
Family/Community		0.00	0.00	41,804.75	871.92	0.00	0.00	42,676.67
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		0.00	0.00	461,298.72	20,872.02	0.00	0.00	482,170.7
							<b>Adjusted Allocation</b>	482,170.7
							<b>Remaining</b>	0.00

Title II-A

Purpose Code	Object	Salaries	Retirement Fringe Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
	Code	100	200	400	500	600	800	
Instruction		0.00	0.00	0.00				0.00
Governance/Admin		0.00	0.00	0.00	0.00		0.00	0.00
Prof Development		0.00	0.00	51,666.36	0.00	0.00	0.00	51,666.36
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		0.00	0.00	51,666.36	0.00	0.00	0.00	51,666.36
							<b>Adjusted Allocation</b>	51,666.36
							<b>Remaining</b>	0.00

Title IV-A

Purpose Code	Code	Salaries	Retireme nt Fringe Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
	100	200	400	500	600	800		
Instruction	0.00	0.00	26,332.02	422.34	0.00	0.00		26,754.36
Support Services	0.00	0.00	6,688.60	0.00	0.00	0.00		6,688.60
Governance/Admin	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Family/Community	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Indirect Cost							0.00	0.00
<b>Total</b>	0.00	0.00	33,020.62	422.34	0.00	0.00		33,442.96
<b>Adjusted Allocation</b>								33,442.96
<b>Remaining</b>								0.00

Part B IDEA SPED

Purpose Code	Object	Salaries	Retireme nt Fringe Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
	Code	100	200	400	500	600	800	
Instruction	0.00	0.00	115,023.41	1,389.82	0.00	0.00		116,413.2
Support Services	0.00	0.00	500.00	0.00	0.00	0.00		500.00
Governance/Admin	0.00	0.00	11,545.00	0.00	0.00	0.00		11,545.00
Prof Development	0.00	0.00	5,000.00	0.00	0.00	0.00		5,000.00
Family/Community	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Indirect Cost							0.00	0.00
<b>Total</b>	0.00	0.00	132,068.41	1,389.82	0.00	0.00		133,458.2
<b>Adjusted Allocation</b>								133,458.2
<b>Remaining</b>								0.00

Early Childhood SPED

Purpose Code	Object	Salaries	Retirement Fringe Benefits	Purchased Services	Supplies	Capital Outlay	Other	Total
	Code	100	200	400	500	600	800	
Instruction		0.00	0.00	0.00	237.11	0.00	0.00	237.11
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
<b>Total</b>		0.00	0.00	0.00	237.11	0.00	0.00	237.11
							<b>Adjusted Allocation</b>	237.11
							<b>Remaining</b>	0.00

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Madison Ave  
Expanding Opp

<b>Purpose Code</b>	<b>Object Code</b>	<b>Salaries 100</b>	<b>Retirement Fringe Benefits 200</b>	<b>Purchased Services 400</b>	<b>Supplies 500</b>	<b>Capital Outlay 600</b>	<b>Other 800</b>	<b>Total</b>
<b>Instruction</b>		0.00	0.00	9,321.34	2,000.00	0.00	0.00	11,321.34
<b>Support Services</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Governance/Admin</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Prof Development</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Family/Community</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Facilities</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Transportation</b>		0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00
<b>Indirect Cost</b>							0.00	0.00
<b>Total</b>		0.00	0.00	14,321.34	2,000.00	0.00	0.00	16,321.34
<b>Adjusted Allocation</b>								16,321.34
<b>Remaining</b>								0.00

Madison Avenue ARP ESSER III

Object Code Purpose Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction	0.00	0.00	1,956,221.75	250,000.00	0.00	0.00	2,206,221.75
Support Services	0.00	0.00	121,500.00	0.00	0.00	0.00	121,500.00
Governance/Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
Facilities	0.00	0.00	0.00	250,000.00	641,750.00	0.00	891,750.00
Transportation	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00
Indirect Cost						0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>2,177,721.75</b>	<b>550,000.00</b>	<b>641,750.00</b>	<b>0.00</b>	<b>3,369,471.75</b>
						<b>Adjusted Allocation</b>	<b>3,369,471.75</b>
						<b>Remaining</b>	<b>0.00</b>

Instruction:

10 Teachers  
 4 Paraprofessionals  
 1 Coordinator

Teachers/Para  
 Inst Materials  
 Support Servi  
 Counselor  
 Safety  
 Sanitizing Products/Supplies  
 Facilities  
 HVAC  
 Transportation  
 Summer/After School



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Madison Ave ESSER II

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0.00	0.00	971,920.74	200,000.00	0.00	0.00	1,171,920
Support Services		0.00	0.00	6,750.00	0.00	0.00	0.00	6,750.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00
Facilities		0.00	0.00	0.00	29,697.58	195,871.7	0.00	225,569.3
Transportation		0.00	0.00	75,000.00	0.00	0.00	0.00	75,000.00
Indirect Cost							0.00	0.00
<b>Total</b>		0.00	0.00	1,053,670.74	249,697.58	195,871.7	0.00	1,499,240
							<b>Adjusted Allocation</b>	1,499,240
							<b>Remaining</b>	0.00

10 Teachers

Instruction

Teachers  
Remote Learning  
Software/Licenses  
Instructional Materials

0.1 Coordinator

Support Services

Counseling

Transportation

Summer/After-School

Facilities

HVAC Systems w/ UV Lights  
Supplies

Safety

Supplies

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Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost						0.00	0.00
Total	0.00	0.00	0.00	2,534.36	0.00	0.00	2,534.36
						Adjusted Allocation	2,534.36
						Remaining	0.00

Purchased Services	Supplies
Intervention Specialist Services	Supplemental instruct materials

Transportation  
Before/After/  
Summer